



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	492,666,463	99,920,191	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	592,586,654	
				PERSENTASE	(3.14%)	(0.61%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(1.52%)		
				SISA	15,181,515,537	16,340,953,809	6,762,051,000	0	0	0	0	0	38,284,520,346		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	492,666,463	99,920,191	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	592,586,654
				PERSENTASE	(3.14%)	(0.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(1.52%)
				SISA	15,181,515,537	16,340,953,809	6,762,051,000	0	0	0	0	0	38,284,520,346		



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,063,014,482 (6.78%)	507,089,710 (3.08%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,570,104,192 (4.04%)	
				SISA	14,611,167,518	15,933,784,290	6,762,051,000	0	0	0	0	0	0	37,307,002,808	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,063,014,482 (6.78%)	507,089,710 (3.08%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,570,104,192 (4.04%)
				SISA	14,611,167,518	15,933,784,290	6,762,051,000	0	0	0	0	0	0	0	37,307,002,808



## PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,037,331,307 (6.62%)	433,442,781 (2.64%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,470,774,088 (3.78%)	
				SISA	14,636,850,693	16,007,431,219	6,762,051,000	0	0	0	0	0	37,406,332,912		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,037,331,307 (6.62%)	433,442,781 (2.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,470,774,088 (3.78%)
				SISA	14,636,850,693	16,007,431,219	6,762,051,000	0	0	0	0	0	0	0	37,406,332,912



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,046,008,574	1,063,487,082	2,282,509,000							4,392,004,656	
				PERSENTASE	(6.67%)	(6.47%)	(33.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(11.30%)	
				SISA	14,628,173,426	15,377,386,918	4,479,542,000	0	0	0	0	0	34,485,102,344		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,046,008,574	1,063,487,082	2,282,509,000								4,392,004,656
				PERSENTASE	(6.67%)	(6.47%)	(33.75%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.30%)	
				SISA	14,628,173,426	15,377,386,918	4,479,542,000	0	0	0	0	0	34,485,102,344		



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,505,781,228	1,088,294,319	400,093,000							2,994,168,547	
				PERSENTASE	(9.61%)	(6.62%)	(5.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.70%)	
				SISA	14,168,400,772	15,352,579,681	6,361,958,000	0	0	0	0	0	35,882,938,453		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,505,781,228	1,088,294,319	400,093,000								2,994,168,547
				PERSENTASE	(9.61%)	(6.62%)	(5.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.70%)	
				SISA	14,168,400,772	15,352,579,681	6,361,958,000	0	0	0	0	0	35,882,938,453		



## PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI	1,029,247,912	715,164,503	298,248,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,042,660,415
				PERSENTASE	(6.57%)	(4.35%)	(4.41%)						(5.25%)	
				SISA	14,644,934,088	15,725,709,497	6,463,803,000	0	0	0	0	0	36,834,446,585	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI	1,029,247,912	715,164,503	298,248,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,042,660,415
				PERSENTASE	(6.57%)	(4.35%)	(4.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.25%)
				SISA	14,644,934,088	15,725,709,497	6,463,803,000	0	0	0	0	0	36,834,446,585	



## PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE (6.75%)	1,058,331,301 (5.16%)	847,771,480 (16.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,053,602,406 (7.85%)	
				SISA	14,615,850,699	15,593,102,520	5,614,551,375	0	0	0	0	0	35,823,504,594	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE (6.75%)	1,058,331,301 (5.16%)	847,771,480 (16.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,053,602,406 (7.85%)	
				SISA	14,615,850,699	15,593,102,520	5,614,551,375	0	0	0	0	0	35,823,504,594	



## PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,500,565,096	662,446,575	23,255,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,186,266,671	
				PERSENTASE	(9.57%)	(4.03%)	(0.34%)						(5.62%)		
				SISA	14,173,616,904	15,778,427,425	6,738,796,000	0	0	0	0	0	36,690,840,329		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,500,565,096	662,446,575	23,255,000								2,186,266,671
				PERSENTASE	(9.57%)	(4.03%)	(0.34%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.62%)
				SISA	14,173,616,904	15,778,427,425	6,738,796,000	0	0	0	0	0	36,690,840,329		





## PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,020,226,612	1,103,449,899	630,945,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,754,621,511	
				PERSENTASE	(6.51%)	(6.71%)	(9.33%)						(7.09%)		
				SISA	14,653,955,388	15,337,424,101	6,131,106,000	0	0	0	0	0	0	36,122,485,489	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI	1,020,226,612	1,103,449,899	630,945,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,754,621,511
				PERSENTASE	(6.51%)	(6.71%)	(9.33%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.09%)
				SISA	14,653,955,388	15,337,424,101	6,131,106,000	0	0	0	0	0	0	36,122,485,489	



## PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,087,587,192 (6.94%)	584,055,775 (3.55%)	137,537,000 (2.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,809,179,967 (4.65%)	
				SISA	14,586,594,808	15,856,818,225	6,624,514,000	0	0	0	0	0	37,067,927,033		
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000	
				REALISASI PERSENTASE	1,087,587,192 (6.94%)	584,055,775 (3.55%)	137,537,000 (2.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,809,179,967 (4.65%)
				SISA	14,586,594,808	15,856,818,225	6,624,514,000	0	0	0	0	0	0	0	37,067,927,033



## PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE (6.84%)	1,071,935,940 (15.83%)	2,602,993,936 (2.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,860,232,576 (9.93%)	
				SISA	14,602,246,060	13,837,880,064	6,576,748,300	0	0	0	0	0	35,016,874,424	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE (6.84%)	1,071,935,940 (15.83%)	2,602,993,936 (2.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,860,232,576 (9.93%)	
				SISA	14,602,246,060	13,837,880,064	6,576,748,300	0	0	0	0	0	35,016,874,424	



## PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE	1,811,505,557 (11.56%)	6,435,864,878 (39.15%)	1,616,086,319 (23.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,863,456,754 (25.37%)
				SISA	13,862,676,443	10,005,009,122	5,145,964,681	0	0	0	0	0	29,013,650,246	
TOTAL				PAGU	15,674,182,000	16,440,874,000	6,762,051,000	0	0	0	0	0	0	38,877,107,000
				REALISASI PERSENTASE	1,811,505,557 (11.56%)	6,435,864,878 (39.15%)	1,616,086,319 (23.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	13,862,676,443	10,005,009,122	5,145,964,681	0	0	0	0	0	29,013,650,246	